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Company name:	DKS Co. Ltd.
Representative:	YAMAJI Naoki, President & CEO (Securities code: 4461; Tokyo Stock Exchange Prime Market)
Inquiries:	SHIMIZU Shinji, Representative Managing Director & CFO (TEL: +81-75-276-3027)

Notice Revision of Consolidated Financial Forecast and Dividend Forecast for the Fiscal Year Ending March 31, 2026

In light of recent trends, DKS Co. Ltd. (the "Company") hereby announces that the revision of our consolidated financial forecast for the fiscal year ending March 31, 2026, announced on July 29, 2025, and the dividend forecast, announced on May 14, 2025, as follows.

1. Revisions to Consolidated Financial Forecast for the Fiscal Year Ending March 31, 2026

i Revisions to consolidated financial results forecasts for the Fiscal Year Ending March 31, 2026 (April 1, 2025 through March 31, 2026)

	Consolidated net sales	Consolidated operating income	Consolidated ordinary income	Profit attributable to owners of parent	Consolidated earnings per share
	Millions of Yen	Millions of Yen	Millions of Yen	Millions of Yen	Yen
Previously announced forecasts (A)	80,000	6,800	6,800	3,700	386.39
Revised forecasts (B)	80,000	8,200	7,900	4,500	442.76
Change (B-A)	0	1,400	1,100	800	―
Change (%)	0.0	20.6	16.2	21.6	―
(Reference) Actual consolidated results for the previous fiscal year (Fiscal year ended March 31, 2025)	73,255	5,351	5,737	2,585	270.08

ii Reason for revision

Regarding the consolidated financial forecast for the Fiscal Year Ending March 31, 2026, in addition to strong performance during the current consolidated interim period, sales of low-dielectric resins for electronic materials in the “Electronics & IT” segment continued to perform well, and water-based composite adhesives for negative electrodes in battery materials in the “Environment & Energy” segment—launched at the end of the previous fiscal year—are expected to grow significantly from the third quarter onward. This is expected to lead to all profit indicators are expected to exceed the previously announced forecasts.

Operating and ordinary profit were already projected to reach record highs in the July 29 forecast, but the upward trend has exceeded initial expectations, and the margin of increase is now expected to be even greater. Profit attributable to owners of parent is also expected to reach a new record high.

2. Revisions to Dividend Forecast

i Details of revision

(Yen)

	Dividend per share		
	Second quarter-end	Fiscal-year end	Total
Previous forecasts	—	60 (Ordinary Dividend: 60)	120 (Ordinary Dividend: 120)
Revised forecasts	—	80 (Ordinary Dividend: 80)	140 (Ordinary Dividend: 140)
Actual results for the current fiscal year	60 (Ordinary Dividend: 60)	—	—
Actual results for the previous fiscal year (Fiscal year ended March 31,2025)	45 (Ordinary Dividend: 35) (Commemorative Dividend: 10)	55 (Ordinary Dividend: 45) (Commemorative Dividend: 10)	100 (Ordinary Dividend: 80) (Commemorative Dividend: 20)

ii Reason for revision

Our basic dividend policy is to maintain long-term, stable dividends for our shareholders while ensuring alignment with internal reserves necessary for future business expansion.

Consolidated results for the fiscal year are expected to exceed the previously announced figures, with profits significantly surpassing previous record highs. Furthermore, profits are expected to substantially exceed the target values for the first year of the mid-term management plan “SMART 2030” which launched in April 2025.

Accordingly, while the divided forecast for the fiscal year ending March 2026 was previously projected at ¥60 per share, we plan to increase it by ¥20 to ¥80 per share. Consequently, the annual dividend for the fiscal year ending March 2026 is expected to be ¥140 per share, including the interim dividend of ¥60.

* Forward-looking statements, including earnings forecasts, are based on information currently available to the Company and certain assumptions deemed reasonable. These statements are not intended as guarantees of future performance. Actual results may differ materially due to various factors.