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Notice Revision of Consolidated Financial Forecast for the Six Months Ending September 30, 2025 and the Fiscal Year Ending March 31, 2026

DKS Co. Ltd. (the “Company”) hereby announces that the revision of our consolidated financial forecast for the six months ending September 30, 2025 and the fiscal year ending March 31, 2026, originally announced on May 14, 2025, as follows.

1. Revisions to Consolidated Financial Forecast

- i Revisions to consolidated financial results forecasts for the Six Months Ending September 30, 2025 (April 1, 2025 through September 30, 2025)

	Consolidated net sales	Consolidated operating profit	Consolidated ordinary profit	Profit attributable to owners of parent	Consolidated earnings per share
	Millions of Yen	Millions of Yen	Millions of Yen	Millions of Yen	Yen
Previously announced forecasts (A)	39,000	2,800	2,800	1,500	156.64
Revised forecasts (B)	39,000	3,600	3,600	2,000	208.86
Change (B-A)	0	800	800	500	—
Change (%)	0.0	28.6	28.6	33.3	—
(Reference) Actual consolidated results for the same period of the previous fiscal year (Fiscal year ended September 30, 2024)	35,431	2,474	2,579	1,256	131.25

ii Revisions to consolidated financial results forecasts for the Fiscal Year Ending March 31, 2026 (April 1, 2025 through March 31, 2026)

	Consolidated net sales	Consolidated operating profit	Consolidated ordinary profit	Profit attributable to owners of parent	Consolidated earnings per share
	Millions of Yen	Millions of Yen	Millions of Yen	Millions of Yen	Yen
Previously announced forecasts (A)	80,000	6,000	6,000	3,200	334.17
Revised forecasts (B)	80,000	6,800	6,800	3,700	386.39
Change (B-A)	0	800	800	500	—
Change (%)	0.0	13.3	13.3	15.6	—
(Reference) Actual consolidated results for the previous fiscal year (Fiscal year ended March 31, 2025)	73,255	5,351	5,737	2,585	270.08

2. Reason for revision

Regarding the consolidated financial forecast for the six months period ending September 30, 2025 profits are now expected to significantly exceed the previously announced figures. This is primarily due to robust growth in high-value-added products, such as low-dielectric resins in the “Electronics & IT” segment and battery materials in the “Environment & Energy” segment, which was launched at the end of the previous fiscal year.

As for the consolidated financial forecast, although uncertainties remain due to factors such as U.S. tariff measures, exchange rate fluctuations, and raw material price trends, profits for the six-month period are expected to substantially exceed initial estimates. Accordingly, fiscal year profits are also projected to surpass the previous forecast.

- * Forward-looking statements, including earnings forecasts, are based on information currently available to the Company and certain assumptions deemed reasonable. These statements are not intended as guarantees of future performance. Actual results may differ materially due to various factors.